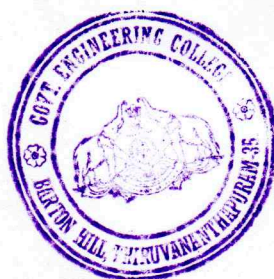


GOVERNMENT ENGINEERING COLLEGE, BARTON HILL

PLAN FUND EXPENDITURE 2020-21 (Financial Year)

SL.No	Head of Account	Allotment Received 2020-21 (Rs.)	Expenditure 2020-21(Rs.)
1	2203-003-89-01-01 QIP	0	6127897
2	2203-112-41-17 Minor Works	1537067	1537067
3	2203-112-41-19 Machinery & Equipments	2374667	2374667
4	2203-112-41-24 Materials & Supplies	317664	317664
5	2203-112-41-34-03 Other Items	4391079	4391079
6	2203-112-41-34-03 Research Scholarship	260000	260000
7	2203-112-41-34-03 Accreditation	570913	570913
8	2203-112-41-34-03 Educational Resource Centre	545226	545226
9	2203-112-56 TPLC	2033489	2033489
10	2203-112-56 ADAM	454070	454070
11	2203-004-93-Bamboo	176406	176406
12	2203-003-89-34-03-TBI	854146	854146
13	2203-003-89-34-03-Faculty Development	843956	843956
14	2203-003-89-34-03-VFS	73926	73926
15	2203-003-89-34-03-ASC	53421	53421
16	2203-001-92 Library	881398	881398
17	2203-001-92 NMEICT	24098	24098
18	2203-001-92 Physical Education	281935	281935
19	2203-001-92 ICT	581161	581161
GRAND TOTAL		16254622	22382519



JJA
Administrative Assistant

JOSEPH JOLLY. A
(PEN - 406789)
Administrative Assistant
Govt. Engineering College
Barton Hill, Thiruvananthapuram-695035

GOVERNMENT ENGINEERING COLLEGE, BARTON HILL

NON PLAN EXPENDITURE 2020-21 (Financial Year)

SL.No	Head of Account	Allotment Received 2020-21(Rs.)	Expenditure 2020-21 (Rs.)
1	2203-112-81-01 Salary	2010000	132083160
2	2203-112-81-02 Wages	470000	433071
3	2203-112-81-02-05 Daily Wages	1000000	5008100
4	2203-112-81-01-04-Medical Reimbursement	78893	78893
5	2203-112-81-04-02 T.A	5788	5788
6	2203-112-81-05-01 Water Charge	100000	100000
7	2203-112-81-05-02 Electricity Charge	1100163	1100163
8	2203-112-81--05-03 Telephone Charge	149118	149118
9	2203-112-81-05-04 Other Items	52620	52620
10	2203-112-81-17 Minor Works	16000	16000
11	2203-112-81-21MV(2) R&M	20417	20417
12	2203-112-81-24 Materials & Supplies	25297	25297
13	2203-112-81-34-02 Electricity Charges	1671504	1671504
14	2203-112-81-34-03 Other Items	164069	164069
15	2203-112-81-45 POL	20999	20999
GRAND TOTAL		6884868	140929199




Administrative Assistant

JOSEPH JOLLY. A
(PEN - 406789)
Administrative Assistant
Govt. Engineering College
Barton Hill, Thiruvananthapuram-695035